ECHS VARIATIONS (CHANGE CONTROL) BY VALUE IN LAST TWELVE MONTHS

| | | | | | VALUE OF VARIATION (CHANGE CONTROL) | |
|---------------------------------|---|------------------|---|-----------------------------|--|--|
| VARIATION (CHANGE CONTROL) TYPE | DECISION MAKER | DATE OF DECISION | SERVICE | PROVIDER | £000 | COMMENTS |
| | | | Support Living for Adults with Learning | | | |
| Extension | Executive | Jun-17 | Disabilities (5 Properties) | Avenues London | 2934 | Formal extension option of two years |
| | | | Community Wellbeing Services for Children and | | | |
| Extension | Executive | Jan-17 | Young People | Bromley Y | 897 | Formal extension option of two years |
| | | | | | | Six month extension to multiple suppliers (total cost £437k) to accommodate retendering |
| Extension | Executive | Feb-17 | Primary and Secondary Intervention Services | Multiple suppliers | 437 | process |
| Extension | Care Services Portfolio Holder | u -17 | Tenancy Support Services for Homeless People | Evolve Housing | 395 | Formal extension option of two years |
| | | 50117 | Support Living for Adults with Learning | | | |
| Extension | Care Services Portfolio Holder | lul-17 | | Outward Housing | 236 | Formal extension option of one year |
| | | 50117 | Support Living for Adults with Learning | | 250 | |
| Extension | Care Services Portfolio Holder | lul-17 | Disabilities (Johnson Court) | Sanctuary Home Care | 225 | Formal extension option of two years |
| Extension | Executive | | School Capital Project | Built Offsite | 187 | Two year extension to contract to continue temporary modular accommodation |
| | | | Support Living for Adults with Learning | | | |
| Extension | Care Services Portfolio Holder | Jul-17 | | Avenues London | 139 | Formal extension option of one year |
| | | | Support Living for Adults with Learning | | | |
| Extension | Care Services Portfolio Holder | Jul-17 | Disabilities (Bromley Road) | Outward Housing | 139 | Formal extension option of one year |
| | | | | | | Variation to contract to increase volume of Nursing Beds by 12 over the remaining duration |
| Growth | Care Services Portfolio Holder | Jun-17 | Nursing Beds Block Contract | Mission Care | 135 | of the contract |
| | | | | | | |
| Growth | Care Services Portfolio Holder | Jun-17 | Tenancy Support Services for Young People | DePaul | 130 | Variation to contract to increase volume of beds available in provision |
| Growth | Executive | Feb-17 | Extra Care Housing | Sanctuary Home Care / Mears | 73 | Variation to contract for rates increase |
| Extension | Executive | Nov-16 | Carelink Services | Tunstall Healthcare | 28 | One year extension |
| Extension | Education, Children & Families Portfolio Holder | Oct-16 | Active Involvement SEN | Advocacy for All | 20 | One year extension |
| Extension | Education, Children & Families Portfolio Holder | Oct-16 | Active Involvement SEN | Bromley Parent Voice | 15 | One year extension |
| Extension | Chief Officer | | Mosaic Software | Experian | 13 | Formal extension option of one year |
| Extension | Chief Officer | | SEN Dispute Resolution | Global Mediation | 12 | Formal extension option of one year |
| Growth | Chief Officer | Jun-17 | Adult Education Eligiblity Checking | Software for Data Analysis | 11 | One year extension and increase in scope |
| Extension | Chief Officer | Nov-16 | Data Capture Services | Panztel | 10 | Nine month extension |
| Extension | Chief Officer | Apr-17 | NHS Health Checks Training | Smart Health Solutions | 5 | One year extension applied |
| | | | Management Information System (Children and | | | |
| Growth | Chief Officer | | Family Centres | Servelec | 4 | Increase in contract value to reflect inflationary uplifts over lifetime of contract |
| Extension | Chief Officer | | Statutory Homelessness Reviews | Independent Reviews Ltd | 3 | Three month extension |
| Extension | Chief Officer | | Special Educational Needs Review | SEND4Change | 0 | Increase in duration of contract (no increase in value or scope) |
| Extension | Chief Officer | | NHS Health Checks Pilot | Bromley GP Alliance | 0 | Increase in duration of contract (no increase in value or scope) |
| Extension | Chief Officer | Nov-16 | Community Pharmacy Services | Pharmacies | 0 | 6 month extension |

Appendix 2